	TOWN OF JACKSON 2011 MONTHLY BUDGET			
	2011 PROP	**NOV**	**TO DATE**	**BALANCE**
EXPENSES				
ADMINISTRATION & SUPPLIES	$4,500.00	$1,417.41	$3,608.14	$891.86
ADVERTISING	$2,300.00	$36.78	$1,970.47	$329.53
AMBULANCE	$37,574.75	$0.00	$37,574.76	-$0.01
ASSESSOR SALARY	$37,200.00	$0.00	$37,200.00	$0.00
ATTORNEY FEES	$500.00	$0.00	$3,237.00	-$2,737.00
BLD. MAINTENANCE	$3,000.00	$0.00	$2,104.12	$895.88
COMPV.PLAN	$500.00	$0.00	$22.56	$477.44
EDUCATION	$1,000.00	$0.00	$250.00	$750.00
ELECTIONS	$2,000.00	$245.00	$1,962.24	$37.76
FIRE PERSONNEL PAY	$12,000.00	$10,874.93	$10,874.93	$1,125.07
TOWN GOVT SALARY	$38,808.00	$3,233.93	$35,789.29	$3,018.71
TRAVEL	$800.00	$0.00	$32.00	$768.00
UTILITIES	$25,000.00	$588.80	$11,827.28	$13,172.72
WEBSITE	$310.00	$0.00	$310.00	$0.00
UNCLASS.GEN.EXPENSES	$10,000.00	$3,624.99	$8,955.18	$1,044.82
TOTAL GENERAL EXP	**$175,492.75**	**$20,021.84**	**$155,717.97**	**$19,774.78**
FIRE DEPT EXPENSES	$32,350.00	$6,589.78	$24,277.05	$8,072.95
TOTAL FIRE DEPT EXP	**$32,350.00**	**$6,589.78**	**$24,277.05**	**$8,072.95**
STATE LOAN PAYMENT	$14,185.57	**$0.00**	**$14,185.57**	$0.00
HIGHWAY GRADER PYTS.	$22,957.28	$0.00	$22,957.28	$0.00
HIGHWAY OPER. EXPENSES	$84,300.00	$6,303.09	$79,429.81	$4,870.19
HWY. ROAD PROJECTS	$139,875.00	$8,695.00	$73,806.81	$66,068.19
HIGHWAY WAGES	$87,000.00	$10,487.04	$80,215.29	$6,784.71
TOTAL HWY EXP	**$348,317.85**	**$25,485.13**	**$270,594.76**	**$77,723.09**
DISASTER RELIEF				**$138,623.88**
INSURANCE-GENERAL	$5,200.00	$0.00	$3,133.67	$2,066.33
INSURANCE-FIRE DEPT	$12,000.00	$0.00	$9,467.00	$2,533.00
INSURANCE-HWY DEPT	$13,200.00	$0.00	$12,782.33	$417.67
TOTAL INS EXP	**$30,400.00**	**$0.00**	**$25,383.00**	**$5,017.00**
PUBLIC SAFETY	$35,375.00	$0.00	$24,221.23	$11,153.77
CEMETERY	$1,000.00	$148.56	$782.81	$217.19
FIRE EQP. FUND	$25,000.00	$0.00	$0.00	$25,000.00
STATE SHARED	$9,738.00	$0.00	$0.00	$9,738.00
2% DUES FROM STATE	$5,000.00	$0.00	$5,543.15	-$543.15
HWY. CONTG. FUND	$25,000.00	$0.00	$0.00	$25,000.00
GRAND TOTAL	**$101,113.00**	**$52,245.31**	**$506,519.97**	**$687,673.60**
			RECEIPTS	
STORM CLEAN UP		**$141,680.00**	**$262,720.00**	
PUBLIC SAFETY	$250.00	$0.00	$0.00	$250.00
CEMETERY	$500.00	$0.00	$0.00	$500.00
DNR/FOREST CROP	$10,000.00	$0.00	$8,202.20	$1,797.80
MISC.HWY.RECEIPTS	$2,500.00	$4,968.07	$31,580.66	-$29,080.66
HIGHWAY AIDS	$172,387.31	$0.00	$172,387.31	$0.00
INTEREST	$8,000.00	$227.73	$5,575.74	$2,424.26
LIQUOR LICENSE	$600.00	$0.00	$605.00	-$5.00
MISC.GEN.RECEIPTS	$5,000.00	$230.00	$2,063.38	$2,936.62
OPER.LICENSES	$200.00	$0.00	$45.00	$155.00
STATE SHARED	$9,738.00	$8,272.28	$9,733.08	$4.92
TOWN LEVY	$433,723.00	$0.00	$431,280.51	$2,442.49
2%FIRE DUES	$5,000.00	$0.00	$5,543.15	-$543.15
CARRY OVER BALANCE	$25,589.72	$0.00	$0.00	$25,589.72
STATE LOAN ON TRUCK	$14,185.57	$0.00	$14,185.57	$0.00
TOTAL	**$687,673.60**	**$13,698.08**	**$681,201.60**	**$6,472.00**