

<b>TOWN OF JACKSON 2008 MONTHLY BUDGET</b>				
	<b>08 PROP.</b>	<b>MAY</b>	<b>TO DATE</b>	<b>BALANCE</b>
<b>EXPENSES</b>				
ADMINISTRATION & SUPPLIES	\$10,000.00	\$142.40	\$3,632.42	\$6,367.58
ADVERTISING	\$4,000.00	\$104.70	\$418.07	\$3,581.93
AMBULANCE	\$16,536.00	\$8,268.00	\$12,304.50	\$4,231.50
ASSESSOR SALARY	\$16,300.00	\$16,300.00	\$16,300.00	\$0.00
ATTORNEY FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
BLD. LOAN PYTS.	\$13,501.25	\$0.00	\$13,501.25	\$0.00
BLD. MAINTENANCE	\$4,000.00	\$454.00	\$1,823.31	\$2,176.69
COMPV.PLAN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
EDUCATION	\$1,500.00	\$894.00	\$894.00	\$606.00
ELECTIONS	\$2,500.00	\$0.00	\$1,363.67	\$1,136.33
FIRE PERSONNEL PAY	\$10,000.00	\$0.00	\$2,027.14	\$7,972.86
HANDC.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
TOWN GOVT SALARY	\$35,600.00	\$2,964.83	\$14,824.15	\$20,775.85
TRAVEL	\$1,000.00	\$0.00	\$98.42	\$901.58
UTILITIES	\$15,000.00	\$1,045.40	\$13,254.03	\$1,745.97
WEBSITE	\$1,000.00	\$5.28	\$1,241.49	\$0.00
<b>TOTAL GENERAL EXP</b>	<b>\$136,937.25</b>	<b>\$30,178.61</b>	<b>\$81,682.45</b>	<b>\$55,496.29</b>
FIRE DEPT ADVERTISING	\$225.00	\$0.00	\$0.00	\$225.00
FIRE DEPT EXPENSES	\$22,875.00	\$324.73	\$1,422.67	\$21,452.33
FIRE DEPT UTILITIES	\$1,200.00	\$95.48	\$477.40	\$722.60
<b>TOTAL FIRE DEPT EXP</b>	<b>\$24,300.00</b>	<b>\$420.21</b>	<b>\$1,900.07</b>	<b>\$22,399.93</b>
HIGHWAY GRADER PYTS.	\$22,957.28	\$0.00	\$22,957.28	\$0.00
HIGHWAY OPER. EXPENSES	\$72,025.00	\$7,715.35	\$44,938.04	\$27,086.96
HWY. ROAD PROJECTS	\$339,018.00	\$0.00	\$0.00	\$339,018.00
HIGHWAY WAGES	\$88,782.00	\$6,389.72	\$37,058.08	\$51,723.92
<b>TOTAL HWY EXP</b>	<b>\$522,782.28</b>	<b>\$14,105.07</b>	<b>\$104,953.40</b>	<b>\$417,828.88</b>
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$2,592.00	\$2,608.00
INSURANCE-FIRE DEPT	\$9,800.00	\$0.00	\$1,342.00	\$8,458.00
INSURANCE-HWY DEPT	\$13,000.00	\$0.00	\$11,412.00	\$1,588.00
<b>TOTAL INS EXP</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$15,346.00</b>	<b>\$12,654.00</b>
BOAT PATROL	\$1,500.00	\$0.00	\$0.00	\$1,500.00
CEMETERY	\$1,500.00	\$264.82	\$649.82	\$850.18
FIRE EQP. FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
2% DUES FROM STATE	\$5,200.00	\$0.00	\$0.00	\$5,200.00
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>GRAND TOTAL</b>	<b>\$766,507.53</b>	<b>\$264.82</b>	<b>\$649.82</b>	<b>\$53,838.18</b>
<b>RECEIPTS</b>				
BOAT PATROL	\$250.00	\$0.00	\$0.00	\$250.00
CEMETERY	\$1,000.00	\$0.00	\$150.00	\$850.00
DNR/FOREST CROP	\$6,000.00	\$0.00	\$4,663.95	\$1,336.05
FIRE DEPT.	\$1,000.00	\$0.00	\$0.00	\$1,000.00
HAND.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY AIDS	\$159,042.36	\$0.00	\$79,521.18	\$79,521.18
INTEREST	\$25,000.00	\$1,046.85	\$9,403.03	\$15,596.97
LIQUOR LICENSE	\$900.00	\$0.00	\$254.00	\$646.00
MISC(BLD.PERMITS)	\$8,500.00	\$204.00	\$2,576.42	\$5,923.58
OPER.LICENSES	\$200.00	\$30.00	\$110.00	\$90.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
TOWN LEVY	\$400,811.00	\$0.00	\$240,974.29	\$159,836.71
2%FIRE DUES	\$5,200.00	\$0.00	\$0.00	\$5,200.00
CARRY OVER BALANCE	\$147,316.17	\$0.00	\$0.00	\$147,316.17
<b>TOTAL</b>	<b>\$766,507.53</b>	<b>\$1,280.85</b>	<b>\$337,652.87</b>	<b>\$428,854.66</b>