

TOWN OF JACKSON 2008 MONTHLY BUDGET				
	08 PROP.	MARCH	TO DATE	BALANCE
EXPENSES				
ADMINISTRATION & SUPPLIES	\$10,000.00	\$2,164.04	\$2,977.38	\$7,022.62
ADVERTISING	\$4,000.00	\$53.21	\$144.79	\$3,855.21
AMBULANCE	\$16,536.00	\$0.00	\$4,036.50	\$12,499.50
ASSESSOR SALARY	\$16,300.00	\$0.00	\$0.00	\$16,300.00
ATTORNEY FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
BLD. LOAN PYTS.	\$13,501.25	\$0.00	\$13,501.25	\$0.00
BLD. MAINTENANCE	\$4,000.00	\$96.00	\$1,279.31	\$2,720.69
COMPV.PLAN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
EDUCATION	\$1,500.00	\$0.00	\$0.00	\$1,500.00
ELECTIONS	\$2,500.00	\$0.00	\$654.00	\$1,846.00
FIRE PERSONNEL PAY	\$10,000.00	\$0.00	\$0.00	\$10,000.00
HANDC.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
TOWN GOVT SALARY	\$35,600.00	\$2,964.83	\$8,894.49	\$26,705.51
TRAVEL	\$1,000.00	\$23.43	\$61.05	\$938.95
UTILITIES	\$15,000.00	\$1,806.00	\$8,901.79	\$6,098.21
WEBSITE	\$1,000.00	\$81.21	\$658.71	\$341.29
TOTAL GENERAL EXP	\$136,937.25	\$7,188.72	\$41,109.27	\$95,827.98
FIRE DEPT ADVERTISING	\$225.00	\$0.00	\$0.00	\$225.00
FIRE DEPT EXPENSES	\$22,875.00	\$100.00	\$786.96	\$22,088.04
FIRE DEPT UTILITIES	\$1,200.00	\$95.48	\$286.44	\$913.56
TOTAL FIRE DEPT EXP	\$24,300.00	\$195.48	\$1,073.40	\$23,226.60
HIGHWAY GRADER PYTS.	\$22,957.28	\$0.00	\$0.00	\$22,957.28
HIGHWAY OPER. EXPENSES	\$72,025.00	\$5,233.71	\$30,773.07	\$41,251.93
HWY. ROAD PROJECTS	\$339,018.00	\$0.00	\$0.00	\$339,018.00
HIGHWAY WAGES	\$88,782.00	\$6,735.89	\$21,057.03	\$67,724.97
TOTAL HWY EXP	\$522,782.28	\$11,969.60	\$51,830.10	\$470,952.18
INSURANCE-GENERAL	\$5,200.00	\$2,592.00	\$2,592.00	\$2,608.00
INSURANCE-FIRE DEPT	\$9,800.00	\$1,342.00	\$1,342.00	\$8,458.00
INSURANCE-HWY DEPT	\$13,000.00	\$11,412.00	\$11,412.00	\$1,588.00
TOTAL INS EXP	\$28,000.00	\$15,346.00	\$15,346.00	\$12,654.00
BOAT PATROL	\$1,500.00	\$0.00	\$0.00	\$1,500.00
CEMETERY	\$1,500.00	\$0.00	\$150.00	\$1,350.00
FIRE EQP. FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
2% DUES FROM STATE	\$5,200.00	\$0.00	\$0.00	\$5,200.00
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00
GRAND TOTAL	\$766,507.53	\$34,699.80	\$109,508.77	\$656,998.76
RECEIPTS				
BOAT PATROL	\$250.00	\$0.00	\$40.00	\$210.00
CEMETERY	\$1,000.00	\$0.00	\$150.00	\$850.00
DNR/FOREST CROP	\$6,000.00	\$0.00	\$3,395.84	\$2,604.16
FIRE DEPT.	\$1,000.00	\$0.00	\$0.00	\$1,000.00
HAND.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY AIDS	\$159,042.36	\$0.00	\$39,760.59	\$119,281.77
INTEREST	\$25,000.00	\$1,429.50	\$6,806.63	\$18,193.37
LIQUOR LICENSE	\$900.00	\$244.00	\$244.00	\$656.00
MISC(BLD.PERMITS)	\$8,500.00	\$1,919.37	\$2,088.39	\$6,411.61
OPER.LICENSES	\$200.00	\$60.00	\$80.00	\$120.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
TOWN LEVY	\$400,811.00	\$0.00	\$240,974.29	\$159,836.71
2%FIRE DUES	\$5,200.00	\$0.00	\$0.00	\$5,200.00
CARRY OVER BALANCE	\$147,316.17	\$0.00	\$0.00	\$147,316.17
TOTAL	\$766,507.53	\$3,652.87	\$293,539.74	\$472,967.79