

TOWN OF JACKSON 2008 MONTHLY BUDGET				
	08 PROP.	APRIL	TO DATE	BALANCE
EXPENSES				
ADMINISTRATION & SUPPLIES	\$10,000.00	\$512.64	\$3,490.02	\$6,509.98
ADVERTISING	\$4,000.00	\$168.58	\$313.37	\$3,686.63
AMBULANCE	\$16,536.00	\$0.00	\$4,036.50	\$12,499.50
ASSESSOR SALARY	\$16,300.00	\$0.00	\$0.00	\$16,300.00
ATTORNEY FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
BLD. LOAN PYTS.	\$13,501.25	\$0.00	\$13,501.25	\$0.00
BLD. MAINTENANCE	\$4,000.00	\$90.00	\$1,369.31	\$2,630.69
COMPV.PLAN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
EDUCATION	\$1,500.00	\$0.00	\$0.00	\$1,500.00
ELECTIONS	\$2,500.00	\$709.67	\$1,363.67	\$1,136.33
FIRE PERSONNEL PAY	\$10,000.00	\$1,042.13	\$2,027.14	\$7,972.86
HANDC.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
TOWN GOVT SALARY	\$35,600.00	\$2,964.83	\$11,859.32	\$23,740.68
TRAVEL	\$1,000.00	\$37.37	\$98.42	\$901.58
UTILITIES	\$15,000.00	\$3,306.84	\$12,208.63	\$2,791.37
WEBSITE	\$1,000.00	\$577.50	\$1,236.21	\$0.00
TOTAL GENERAL EXP	\$136,937.25	\$9,409.56	\$51,503.84	\$85,669.62
FIRE DEPT ADVERTISING	\$225.00	\$0.00	\$0.00	\$225.00
FIRE DEPT EXPENSES	\$22,875.00	\$310.98	\$1,097.94	\$21,777.06
FIRE DEPT UTILITIES	\$1,200.00	\$95.48	\$381.92	\$818.08
TOTAL FIRE DEPT EXP	\$24,300.00	\$406.46	\$1,479.86	\$22,820.14
HIGHWAY GRADER PYTS.	\$22,957.28	\$22,957.28	\$22,957.28	\$0.00
HIGHWAY OPER. EXPENSES	\$72,025.00	\$6,449.62	\$37,222.69	\$34,802.31
HWY. ROAD PROJECTS	\$339,018.00	\$0.00	\$0.00	\$339,018.00
HIGHWAY WAGES	\$88,782.00	\$9,611.33	\$30,668.36	\$58,113.64
TOTAL HWY EXP	\$522,782.28	\$39,018.23	\$90,848.33	\$431,933.95
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$2,592.00	\$2,608.00
INSURANCE-FIRE DEPT	\$9,800.00	\$0.00	\$1,342.00	\$8,458.00
INSURANCE-HWY DEPT	\$13,000.00	\$0.00	\$11,412.00	\$1,588.00
TOTAL INS EXP	\$28,000.00	\$0.00	\$15,346.00	\$12,654.00
BOAT PATROL	\$1,500.00	\$0.00	\$0.00	\$1,500.00
CEMETERY	\$1,500.00	\$235.00	\$385.00	\$1,115.00
FIRE EQP. FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
2% DUES FROM STATE	\$5,200.00	\$0.00	\$0.00	\$5,200.00
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00
GRAND TOTAL	\$766,507.53	\$235.00	\$385.00	\$54,103.00
RECEIPTS				
BOAT PATROL	\$250.00	\$0.00	\$0.00	\$250.00
CEMETERY	\$1,000.00	\$0.00	\$150.00	\$850.00
DNR/FOREST CROP	\$6,000.00	\$1,268.11	\$4,663.95	\$1,336.05
FIRE DEPT.	\$1,000.00	\$0.00	\$0.00	\$1,000.00
HAND.VOTING EQUIP.	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY AIDS	\$159,042.36	\$39,760.59	\$79,521.18	\$79,521.18
INTEREST	\$25,000.00	\$1,549.55	\$8,356.18	\$16,643.82
LIQUOR LICENSE	\$900.00	\$10.00	\$254.00	\$646.00
MISC(BLD.PERMITS)	\$8,500.00	\$284.03	\$2,372.42	\$6,127.58
OPER.LICENSES	\$200.00	\$0.00	\$80.00	\$120.00
STATE SHARED	\$11,288.00	\$0.00	\$0.00	\$11,288.00
TOWN LEVY	\$400,811.00	\$0.00	\$240,974.29	\$159,836.71
2%FIRE DUES	\$5,200.00	\$0.00	\$0.00	\$5,200.00
CARRY OVER BALANCE	\$147,316.17	\$0.00	\$0.00	\$147,316.17
TOTAL	\$766,507.53	\$42,872.28	\$336,372.02	\$430,135.51